

REGIONAL STEM HUB INSTITUTION: UNIVERSITY OF NORTHERN IOWA  
STEM REGION: NORTHEAST STEM REGION  
MONTHLY FINANCIAL REPORT  
expenditures as of: July 31, 2025  
Iowa Governor's STEM Advisory Council  
FY26

	Original Budget 2025-2026	Original Contracted Amounts (where applicable)	Adjusted Contracted Amounts (where applicable)	Current YTD	Balance	Percent Expended
FUNDING SOURCES						
STATE APPROPRIATED FUNDS - STEM REGION	\$ 660,885.00					
OTHER FUNDING SOURCES AND RELATED EXPENDITURES						
Public Grants						
Public - Supplemental Support Outside State Appropriation						
Private Funds and Grants						
Private Investment Support Funds - STEM Scale Up Programming Support						
Regional STEM Hub Institution - Cost-Share Support (contractual)	50,000.00					
Other Income (UNI)	44,622.00					
SUBTOTAL - OTHER FUNDING SOURCES	\$ 94,622.00					
TOTAL FUNDING - STEM REGION	\$ 755,507.00					

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<b>EXPENDITURES</b>						
Regional STEM Network Management (contractual)	\$ 110,885.00			1,371.59	109,513.41	1.2%
Regional STEM Network Management Total Direct Costs	102,671.30					
Regional STEM Manager Salary & Fringe		76,193.11			76,193.11	
Regional STEM Network Support Staff Salary & Fringe		15,849.93		1,213.28	14,636.65	
Travel		3,321.26		56.70	3,264.56	
Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.		7,307.00			0.00	
Facilities & Administration Costs (8% of Total Direct Costs)	8,213.70			101.61	8,112.09	
Regional STEM Hub Institutional Cost Share (contractual) NO F&A Costs Allowed	\$ 50,000.00			12,098.14	37,901.86	24.2%
Other Income (UNI)	44,622.00			530.72	44,091.28	1.2%
Regional STEM Scale-Up Programming Base Award (contractual) - TOTAL	\$ 550,000.00			525.00	549,475.00	0.1%
Scale-Up Program BASE FUNDS (State Appropriated Funds) - Direct Costs	523,809.52					
All About Balance		121,200.00			121,200.00	
Barobo C-STEM		16,380.00			16,380.00	
CodeXcursion		16,110.00			16,110.00	
Drone Designers		65,456.00			65,456.00	
Getting Started with Elementary OpenSciEd		45,059.00			45,059.00	
Grow, Create, Innovate		174,996.00			174,996.00	
MathNation		4,682.50			4,682.50	
Micro:bit in the Wild		3,070.00			3,070.00	
Overcoming Barriers to STEM Engagement		9,352.75			9,352.75	
Plant the Moon Challenge		7,615.00			7,615.00	
Positive Physics		2,893.00			2,893.00	
Spintronics		32,595.00			32,595.00	
STEAM Innovators K-8		13,430.00			13,430.00	
STEM Festival(s) - No more than 5% of BASE award (State Appropriated Funds)		10,970.27		500.00	10,470.27	
Facilities & Administration Costs (5% of Total Direct Costs)	26,190.48			25.00	26,165.48	
<b>TOTAL EXPENDITURES - STEM REGION</b>	<b>\$ 755,507.00</b>			<b>\$ 14,525.45</b>	<b>\$ 740,981.55</b>	<b>1.9%</b>